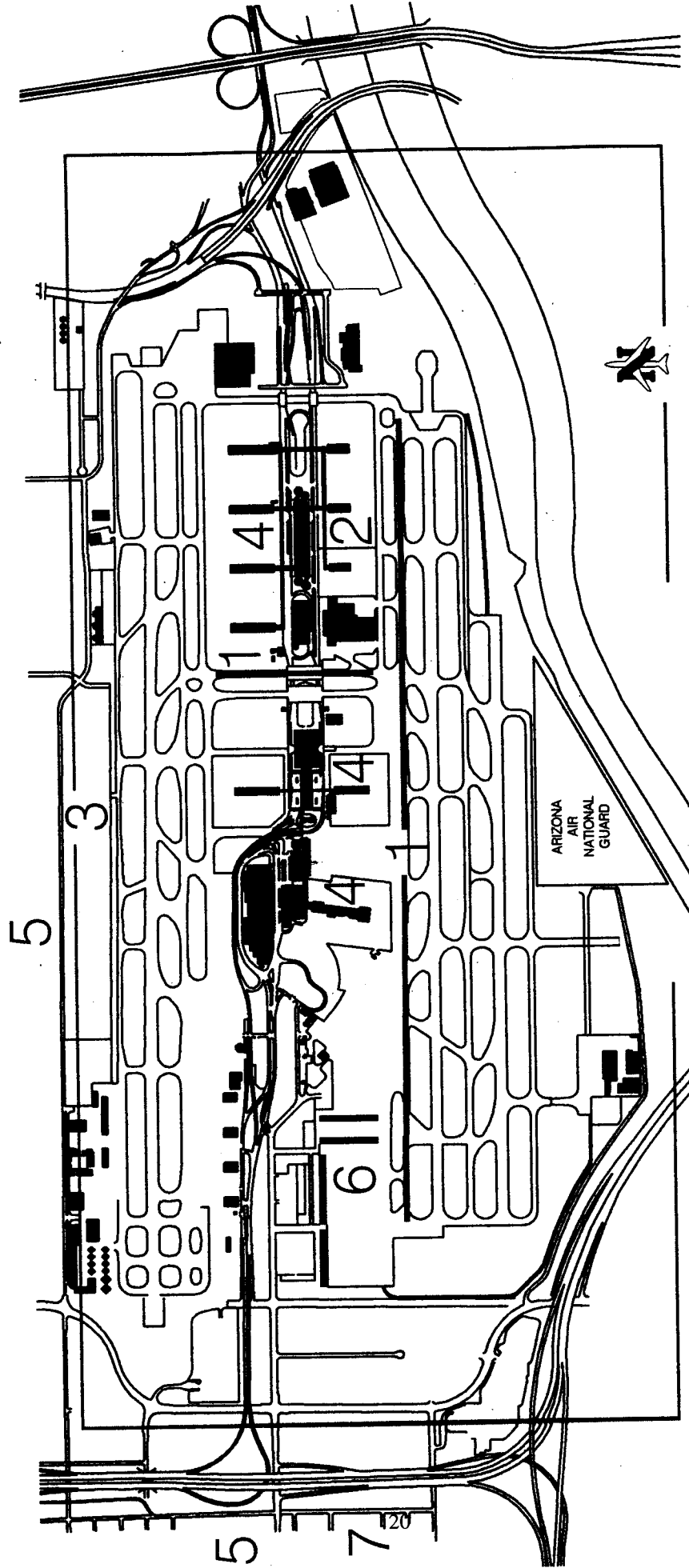


SKY HARBOR INTERNATIONAL AIRPORT



- 1 - RUNWAY & TAXIWAY IMPROVEMENTS
- 2 - TERMINAL 4 S2 CONCOURSE
- 3 - NOISE MITIGATION EFFORTS - PHASE 3
- 4 - COMMON CABLING / PAGING SYSTEM
- 5 - LAND ACQUISITION (NORTH, WEST)
- 6 - REMODEL AIR CARGO BLDGS FRONTAGE
- 7 - CONSOLIDATED RENTAL CAR FACILITY

Aviation

The Aviation program totals \$793.7 million. This program includes improvements at Sky Harbor International Airport and the two satellite airports, Goodyear and Deer Valley. The Aviation program is funded with Aviation operating revenue, federal grant funds, Aviation non-profit corporation bonds, and Passenger Facility Charge funds.

Improvements planned for Sky Harbor International Airport (SHIA) include the following major projects:

- Construction of a consolidated rental car facility
- Upgrade and improve Security Master Plan
- Design new concourse at Terminal 4
- Soundproof homes near Sky Harbor International Airport and other noise mitigation projects
- Design of an airport people mover system
- Improve access to the Air Cargo Complex
- Acquisition of land for future airport expansion
- Install common cabling system at Sky Harbor International Airport
- Refurbish Terminal 2
- Overlay taxiways
- Clean up fueling sites at Sky Harbor International Airport
- Upgrade fire alarm systems at Terminals 2 and 3
- Rebuild South Runway
- Install new flight and baggage information display system
- Upgrade the Aviation Radio System
- Replace escalators at Terminal 3

The Aviation program also includes constructing a new electrical vault at Goodyear airport.

2003-2008 CAPITAL IMPROVEMENT PROGRAM

Aviation
Capital Improvement Program Summary

Project Summary	2003-04	2004-05	2005-06	2006-07	2007-08	Total
Air Cargo Facilities	\$ 10,400,000	\$ -	\$ -	\$ -	\$ -	\$ 10,400,000
Aviation Contingency	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	25,000,000
Deer Valley Airport	1,750,000	550,000	4,500,000	-	-	6,800,000
Development Studies	18,800,000	1,800,000	25,000	25,000	25,000	20,675,000
Executive Aircraft Facilities	2,900,000	5,000,000	-	-	-	7,900,000
Fire Station	1,500,000	1,000,000	1,500,000	-	-	4,000,000
Goodyear Airport	3,825,000	1,275,000	-	-	-	5,100,000
Infrastructure	30,425,000	3,000,000	-	-	-	33,425,000
Land Acquisition	18,000,000	11,000,000	-	-	-	29,000,000
Maintenance Facilities	7,300,000	5,500,000	-	-	-	12,800,000
Part 150 Land	150,000	150,000	-	-	-	300,000
People Mover System	20,000,000	-	2,000,000	-	-	22,000,000
Percent for Art	3,483,000	1,463,000	891,000	120,000	20,000	5,977,000
Relocate Air National Guard	800,000	-	-	-	-	800,000
Roads, Bridges, and Drainage	1,100,000	-	-	-	-	1,100,000
Runway and Taxiway Improvements	14,400,000	84,800,000	-	-	-	99,200,000
Salt River Channelization	1,050,000	250,000	-	-	-	1,300,000
Security Facilities	122,700,000	-	-	-	-	122,700,000
Sky Harbor Center	750,000	300,000	-	-	-	1,050,000
Terminal 2	6,900,000	10,000,000	-	-	-	16,900,000
Terminal 3	8,050,000	150,000	-	-	-	8,200,000
Terminal 4	80,250,000	27,150,000	-	-	-	107,400,000
Vehicle Parking Facilities	246,750,000	-	-	-	-	246,750,000
West Terminal	4,925,000	-	-	-	-	4,925,000
Total	\$ 611,208,000	\$ 158,388,000	\$ 13,916,000	\$ 5,145,000	\$ 5,045,000	\$ 793,702,000

Source of Funds

Operating Funds

Aviation Revenue	\$ 27,550,000	\$ 10,145,000	\$ 4,345,000	\$ 45,000	\$ 45,000	\$ 42,130,000
Community Reinvestment	-	143,000	-	-	-	143,000
	\$ 27,550,000	\$ 10,288,000	\$ 4,345,000	\$ 45,000	\$ 45,000	\$ 42,273,000

Bond Funds:

Non-profit Bonds	\$ 263,847,000	\$ 83,700,000	\$ 9,300,000	\$ 5,100,000	\$ 5,000,000	\$ 366,947,000
1981 Bonds	425,000	-	-	-	-	425,000
Total Bonds	\$ 264,272,000	\$ 83,700,000	\$ 9,300,000	\$ 5,100,000	\$ 5,000,000	\$ 367,372,000

Other Financing

Passenger Facility Charge	\$ 277,443,000	\$ 1,400,000	\$ 271,000	\$ -	\$ -	\$ 279,114,000
Capital Grants	41,943,000	63,000,000	-	-	-	104,943,000
Total Other Financing	\$ 319,386,000	\$ 64,400,000	\$ 271,000	\$ -	\$ -	\$ 384,057,000

Total Sources of Funds	\$ 611,208,000	\$ 158,388,000	\$ 13,916,000	\$ 5,145,000	\$ 5,045,000	\$ 793,702,000
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City of Phoenix, Arizona
2003-2008 Capital Improvement Program
Aviation

Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
AR66000002	T4 S2 CONCOURSE	Function: Percent for Art				District: Citywide	
Percent for Art project to be incorporated into the Terminal 4 S2 Concourse.							
Equipment or Other		265,000	-	-	-	-	265,000
Project Total		\$265,000	-	-	-	-	\$265,000
2000 Airport Revenue Bonds		265,000	-	-	-	-	265,000
Funding Total		\$265,000	-	-	-	-	\$265,000
AR66000004	APM PLAZA, EAST PARKING	Function: Percent for Art				District: Citywide	
Percent for Art project to be incorporated into the Automated People Mover (APM) Plaza in the East Economy Parking Structure.							
Equipment or Other		75,000	300,000	300,000	100,000	-	775,000
Project Total		\$75,000	\$300,000	\$300,000	\$100,000	-	\$775,000
2000 Airport Revenue Bonds		75,000	300,000	300,000	100,000	-	775,000
Funding Total		\$75,000	\$300,000	\$300,000	\$100,000	-	\$775,000
AR66000007	INTERIOR BUS PLACARDS	Function: Percent for Art				District: Citywide	
Commission artwork for display in Aviation bus interiors.							
Equipment or Other		95,000	20,000	20,000	20,000	20,000	175,000
Project Total		\$95,000	\$20,000	\$20,000	\$20,000	\$20,000	\$175,000
Sky Harbor Airport Improvement		95,000	20,000	20,000	20,000	20,000	175,000
Funding Total		\$95,000	\$20,000	\$20,000	\$20,000	\$20,000	\$175,000
AV00000001	INTERNATIONAL TERMINAL - % FOR ART	Function: Percent for Art				District: Citywide	
Artwork for the Sky Harbor International Terminal customs and immigration area.							
Construction		425,000	-	-	-	-	425,000
Project Total		\$425,000	-	-	-	-	\$425,000
1981 GO Municipal Airport Expansion Bonds		425,000	-	-	-	-	425,000
Funding Total		\$425,000	-	-	-	-	\$425,000
AV00000003	PUBLIC ART MASTER PLAN	Function: Percent for Art				District: Citywide	
Update the 1987 Public Art Master Plan to provide a vision and a framework for future public art projects.							
Equipment or Other		15,000	-	-	-	-	15,000
Project Total		\$15,000	-	-	-	-	\$15,000
Sky Harbor Airport Improvement		15,000	-	-	-	-	15,000
Funding Total		\$15,000	-	-	-	-	\$15,000
AV00000012	PORTABLE WORKS - % FOR ART	Function: Percent for Art				District: Citywide	
Acquire artwork for display throughout Sky Harbor International Airport.							
Equipment or Other		120,000	-	-	-	-	120,000
Project Total		\$120,000	-	-	-	-	\$120,000
Sky Harbor Airport Improvement		120,000	-	-	-	-	120,000
Funding Total		\$120,000	-	-	-	-	\$120,000

City of Phoenix, Arizona
2003-2008 Capital Improvement Program
Aviation

Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
AV00000014	PHOTO DOCUMENTATION - % FOR ART	Function: Percent for Art				District: Citywide	
Acquire photographs to document growth and change at airport facilities.							
Equipment or Other		25,000	-	-	-	-	25,000
Project Total		\$25,000	-	-	-	-	\$25,000
Sky Harbor Airport Improvement		25,000	-	-	-	-	25,000
Funding Total		\$25,000	-	-	-	-	\$25,000
AV00000016	CONTEMPORARY CERAMIC COLLECTION - % FOR ART	Function: Percent for Art				District: Citywide	
Acquire ceramics works by Arizona artists for the contemporary Arizona ceramics collection on display at Sky Harbor International Airport.							
Equipment or Other		35,000	-	-	-	-	35,000
Project Total		\$35,000	-	-	-	-	\$35,000
Sky Harbor Airport Improvement		35,000	-	-	-	-	35,000
Funding Total		\$35,000	-	-	-	-	\$35,000
AV00000017	RENTAL CAR FACILITY - % FOR ART	Function: Percent for Art				District: Citywide	
Commission an artist to serve on the design team for the Consolidated Rental Car Facility.							
Equipment or Other		1,593,000	400,000	100,000	-	-	2,093,000
Construction		600,000	743,000	471,000	-	-	1,814,000
Project Total		\$2,193,000	\$1,143,000	\$571,000	-	-	\$3,907,000
Sky Harbor Center Community Reinvestment % for Art		-	143,000	-	-	-	143,000
Sky Harbor Airport Improvement		700,000	600,000	300,000	-	-	1,600,000
Rent A Car Passenger Facilities		1,493,000	400,000	271,000	-	-	2,164,000
Funding Total		\$2,193,000	\$1,143,000	\$571,000	-	-	\$3,907,000
AV00000019	AIRPORT PARKING - % FOR ART	Function: Percent for Art				District: Citywide	
Commission an artist to develop a plan to incorporate artwork into parking facilities located east of Sky Harbor International Airport.							
Equipment or Other		235,000	-	-	-	-	235,000
Project Total		\$235,000	-	-	-	-	\$235,000
Sky Harbor Airport Improvement		235,000	-	-	-	-	235,000
Funding Total		\$235,000	-	-	-	-	\$235,000
AV01000192	PART 150 LAND	Function: Land Acquisition				District: Citywide	
Acquire land for Sky Harbor International Airport.							
Land Acquisition		11,000,000	10,000,000	-	-	-	21,000,000
Project Total		\$11,000,000	\$10,000,000	-	-	-	\$21,000,000
2002 Junior Lien Airport Revenue Bond		11,000,000	10,000,000	-	-	-	21,000,000
Funding Total		\$11,000,000	\$10,000,000	-	-	-	\$21,000,000
AV01000212	LAND IN ESCROW	Function: Land Acquisition				District: Citywide	
Escrow cost to acquire land for Sky Harbor International Airport.							
Land Acquisition		5,000,000	1,000,000	-	-	-	6,000,000
Project Total		\$5,000,000	\$1,000,000	-	-	-	\$6,000,000
2000 Airport Revenue Bonds		5,000,000	1,000,000	-	-	-	6,000,000
Funding Total		\$5,000,000	\$1,000,000	-	-	-	\$6,000,000

City of Phoenix, Arizona
2003-2008 Capital Improvement Program
Aviation

Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
AV01000213	LAND RELOCATION COST						
	Land relocation cost for Sky Harbor International.						
	Land Acquisition	2,000,000	-	-	-	-	2,000,000
	Project Total	\$2,000,000	-	-	-	-	\$2,000,000
	2000 Airport Revenue Bonds	2,000,000	-	-	-	-	2,000,000
	Funding Total	\$2,000,000	-	-	-	-	\$2,000,000
AV02000001	SKY HARBOR ADA IMPROVEMENTS						
	Construct improvements at Terminal 2 as required by the Americans with Disabilities Act.						
	Construction	400,000	-	-	-	-	400,000
	Project Total	\$400,000	-	-	-	-	\$400,000
	Sky Harbor Airport Improvement	400,000	-	-	-	-	400,000
	Funding Total	\$400,000	-	-	-	-	\$400,000
AV02000006	T-2 BAGGAGE ID SYSTEM						
	Design and construct baggage ID system in Terminal 2.						
	Construction	1,500,000	-	-	-	-	1,500,000
	Project Total	\$1,500,000	-	-	-	-	\$1,500,000
	Sky Harbor Airport Improvement	1,500,000	-	-	-	-	1,500,000
	Funding Total	\$1,500,000	-	-	-	-	\$1,500,000
AV02000013	REBUILD TERMINAL 2 AIRCRAFT RAMP						
	Rebuild the aircraft ramp at Sky Harbor International Airport, Terminal 2.						
	Estimated full-year ongoing operating costs: \$10,000						
	Construction	2,000,000	-	-	-	-	2,000,000
	Project Total	\$2,000,000	-	-	-	-	\$2,000,000
	2000 Airport Revenue Bonds	2,000,000	-	-	-	-	2,000,000
	Funding Total	\$2,000,000	-	-	-	-	\$2,000,000
AV02000021	REHABILITATE T-2						
	Refurbish Terminal 2.						
	Construction	1,000,000	10,000,000	-	-	-	11,000,000
	Project Total	\$1,000,000	\$10,000,000	-	-	-	\$11,000,000
	2000 Airport Revenue Bonds	1,000,000	10,000,000	-	-	-	11,000,000
	Funding Total	\$1,000,000	\$10,000,000	-	-	-	\$11,000,000
AV02000022	T-2 FIRE ALARM SYSTEM						
	Upgrade Terminal 2 Fire Alarm System.						
	Construction	2,000,000	-	-	-	-	2,000,000
	Project Total	\$2,000,000	-	-	-	-	\$2,000,000
	2000 Airport Revenue Bonds	2,000,000	-	-	-	-	2,000,000
	Funding Total	\$2,000,000	-	-	-	-	\$2,000,000

City of Phoenix, Arizona
2003-2008 Capital Improvement Program
Aviation

Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
AV03000006	NEW FIRE STATIONS						
	Complete construction of new fire station for Sky Harbor International Airport.						
	Construction	500,000	-	-	-	-	500,000
	Project Total	\$500,000	-	-	-	-	\$500,000
	Passenger Facility Charge	500,000	-	-	-	-	500,000
	Funding Total	\$500,000	-	-	-	-	\$500,000
AV03000014	NEW FIRE TRUCK						
	Replace vehicles for station 19.						
	Equipment or Other	1,000,000	1,000,000	1,500,000	-	-	3,500,000
	Project Total	\$1,000,000	\$1,000,000	\$1,500,000	-	-	\$3,500,000
	Sky Harbor Airport Improvement	1,000,000	1,000,000	1,500,000	-	-	3,500,000
	Funding Total	\$1,000,000	\$1,000,000	\$1,500,000	-	-	\$3,500,000
AV06000004	AIR CARGO BUILDINGS FRONTAGE						
	Reconfigure the frontage of the Air Cargo Complex to improve access.						
	Construction	10,400,000	-	-	-	-	10,400,000
	Project Total	\$10,400,000	-	-	-	-	\$10,400,000
	2000 Airport Revenue Bonds	10,400,000	-	-	-	-	10,400,000
	Funding Total	\$10,400,000	-	-	-	-	\$10,400,000
AV08000009	TAXIWAY ASPHALT PAVEMENT						
	Restore asphalt pavement on taxiways and aprons at Sky Harbor International Airport.						
	Construction	800,000	800,000	-	-	-	1,600,000
	Project Total	\$800,000	\$800,000	-	-	-	\$1,600,000
	Sky Harbor Airport Improvement	800,000	800,000	-	-	-	1,600,000
	Funding Total	\$800,000	\$800,000	-	-	-	\$1,600,000
AV08000022	REBUILD RUNWAYS IN CONCRETE						
	Complete rebuilding of Sky Harbor International Airport runways one and two with concrete.						
	Construction	200,000	-	-	-	-	200,000
	Project Total	\$200,000	-	-	-	-	\$200,000
	Passenger Facility Charge	200,000	-	-	-	-	200,000
	Funding Total	\$200,000	-	-	-	-	\$200,000
AV08000029	SHIA REBUILD TAXIWAY						
	Rebuild Taxiway E in concrete at Sky Harbor International Airport.						
	Construction	2,350,000	21,000,000	-	-	-	23,350,000
	Project Total	\$2,350,000	\$21,000,000	-	-	-	\$23,350,000
	Federal Grants	1,750,000	15,750,000	-	-	-	17,500,000
	2000 Airport Revenue Bonds	600,000	5,250,000	-	-	-	5,850,000
	Funding Total	\$2,350,000	\$21,000,000	-	-	-	\$23,350,000

City of Phoenix, Arizona
2003-2008 Capital Improvement Program
Aviation

Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
AV08000030	SHIA PAVE INFIELDS						
		Function: Runway and Taxiway Improvements				District: Citywide	
	Pave infields at Sky Harbor International Airport.						
Construction		2,000,000	-	-	-	-	2,000,000
Project Total		\$2,000,000	-	-	-	-	\$2,000,000
2000 Airport Revenue Bonds		2,000,000	-	-	-	-	2,000,000
Funding Total		\$2,000,000	-	-	-	-	\$2,000,000
AV08000033	REBUILD SOUTH RUNWAY IN CONCRETE						
		Function: Runway and Taxiway Improvements				District: Citywide	
	Rebuild the South Runway at Sky Harbor International Airport in concrete.						
Construction		2,000,000	-	-	-	-	2,000,000
Project Total		\$2,000,000	-	-	-	-	\$2,000,000
2002 Junior Lien Airport Revenue Bond		2,000,000	-	-	-	-	2,000,000
Funding Total		\$2,000,000	-	-	-	-	\$2,000,000
AV08000034	TAXIWAY S IN CONCRETE						
		Function: Runway and Taxiway Improvements				District: Citywide	
	Rebuild Taxiway S at Sky Harbor International Airport in concrete.						
Construction		2,350,000	21,000,000	-	-	-	23,350,000
Project Total		\$2,350,000	\$21,000,000	-	-	-	\$23,350,000
Federal Grants		1,750,000	15,750,000	-	-	-	17,500,000
2000 Airport Revenue Bonds		600,000	5,250,000	-	-	-	5,850,000
Funding Total		\$2,350,000	\$21,000,000	-	-	-	\$23,350,000
AV08000038	TAXIWAY C WEST						
		Function: Runway and Taxiway Improvements				District: Citywide	
	Fill in Taxiway C West at Sky Harbor International Airport.						
Construction		2,350,000	21,000,000	-	-	-	23,350,000
Project Total		\$2,350,000	\$21,000,000	-	-	-	\$23,350,000
Federal Grants		1,750,000	15,750,000	-	-	-	17,500,000
2000 Airport Revenue Bonds		600,000	5,250,000	-	-	-	5,850,000
Funding Total		\$2,350,000	\$21,000,000	-	-	-	\$23,350,000
AV08000039	TAXIWAY D - MILL/OVERLAYS						
		Function: Runway and Taxiway Improvements				District: Citywide	
	Rebuild Taxiway D in concrete at Sky Harbor International Airport.						
Construction		2,350,000	21,000,000	-	-	-	23,350,000
Project Total		\$2,350,000	\$21,000,000	-	-	-	\$23,350,000
Federal Grants		1,750,000	15,750,000	-	-	-	17,500,000
2000 Airport Revenue Bonds		600,000	5,250,000	-	-	-	5,850,000
Funding Total		\$2,350,000	\$21,000,000	-	-	-	\$23,350,000
AV09000003	ADDITIONAL ENVIRONMENTAL STUDY						
		Function: Development Studies				District: Citywide	
	Ongoing study to determine environmental needs at Sky Harbor International Airport.						
Study		100,000	100,000	-	-	-	200,000
Project Total		\$100,000	\$100,000	-	-	-	\$200,000
Sky Harbor Airport Improvement		100,000	100,000	-	-	-	200,000
Funding Total		\$100,000	\$100,000	-	-	-	\$200,000

City of Phoenix, Arizona
2003-2008 Capital Improvement Program
Aviation

Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
AV09000004	EAST WASHINGTON SUPERFUND	Function: Development Studies				District: Citywide	
Additional environmental work at the east Washington Superfund site as required.							
Study		100,000	100,000	-	-	-	200,000
Project Total		\$100,000	\$100,000	-	-	-	\$200,000
Sky Harbor Airport Improvement		100,000	100,000	-	-	-	200,000
Funding Total		\$100,000	\$100,000	-	-	-	\$200,000
AV09000006	WATER POLLUTION PREVENTION PLAN	Function: Development Studies				District: Citywide	
Develop a storm water permit plan to comply with the National Pollution Discharge Elimination System.							
Study		150,000	150,000	-	-	-	300,000
Project Total		\$150,000	\$150,000	-	-	-	\$300,000
Sky Harbor Airport Improvement		150,000	150,000	-	-	-	300,000
Funding Total		\$150,000	\$150,000	-	-	-	\$300,000
AV09000009	HYDRANT FUEL ASSESSMENT	Function: Development Studies				District: Citywide	
Assess the hydrant fuel system at Sky Harbor International Airport.							
Construction		500,000	-	-	-	-	500,000
Project Total		\$500,000	-	-	-	-	\$500,000
Sky Harbor Airport Improvement		500,000	-	-	-	-	500,000
Funding Total		\$500,000	-	-	-	-	\$500,000
AV09000011	SHIA ENVIRONMENTAL LEGAL COSTS	Function: Development Studies				District: Citywide	
Legal costs to address environmental issues related to development at Sky Harbor International Airport.							
Study		125,000	125,000	-	-	-	250,000
Project Total		\$125,000	\$125,000	-	-	-	\$250,000
Sky Harbor Airport Improvement		125,000	125,000	-	-	-	250,000
Funding Total		\$125,000	\$125,000	-	-	-	\$250,000
AV09000027	TEST OIL/WATER INTERCEPTORS	Function: Development Studies				District: Citywide	
Test oil and water interceptors required at Sky Harbor International Airport to meet hazardous waste disposal regulations.							
Study		25,000	25,000	25,000	25,000	25,000	125,000
Project Total		\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
Sky Harbor Airport Improvement		25,000	25,000	25,000	25,000	25,000	125,000
Funding Total		\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
AV09000031	NOISE MITIGATION EFFORT- PHASE 3	Function: Development Studies				District: Citywide	
Ongoing noise mitigation efforts at Sky Harbor International Airport.							
Construction		16,000,000	1,000,000	-	-	-	17,000,000
Project Total		\$16,000,000	\$1,000,000	-	-	-	\$17,000,000
Passenger Facility Charge #3		11,500,000	1,000,000	-	-	-	12,500,000
AIP 3-04-0029-31		4,500,000	-	-	-	-	4,500,000
Funding Total		\$16,000,000	\$1,000,000	-	-	-	\$17,000,000

City of Phoenix, Arizona
2003-2008 Capital Improvement Program
Aviation

Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
AV09000035	AIR QUALITY AND ENVIRONMENTAL ASSESSMENT CONSULTANT	Function: Development Studies				District: Citywide	
Hire a consultant to prepare air quality and environmental impact assessment studies.							
Construction		-	200,000	-	-	-	200,000
Project Total		-	\$200,000	-	-	-	\$200,000
Sky Harbor Airport Improvement		-	200,000	-	-	-	200,000
Funding Total		-	\$200,000	-	-	-	\$200,000
AV09000046	TAL WI WI RANCH - ENVIRONMENTAL	Function: Development Studies				District: Citywide	
Address environmental issues at the Tal Wi Wi Ranch property.							
Study		150,000	50,000	-	-	-	200,000
Project Total		\$150,000	\$50,000	-	-	-	\$200,000
Sky Harbor Airport Improvement		150,000	50,000	-	-	-	200,000
Funding Total		\$150,000	\$50,000	-	-	-	\$200,000
AV09000047	SKY HARBOR UNDER/ABOVE GROUND STORAGE TANK	Function: Development Studies				District: Citywide	
Technical services for under/above ground storage tanks at Sky Harbor International Airport.							
Study		50,000	50,000	-	-	-	100,000
Project Total		\$50,000	\$50,000	-	-	-	\$100,000
Sky Harbor Airport Improvement		50,000	50,000	-	-	-	100,000
Funding Total		\$50,000	\$50,000	-	-	-	\$100,000
AV09000049	PROJECT MANAGEMENT STUDIES	Function: Development Studies				District: Citywide	
Conduct various project management studies.							
Study		350,000	-	-	-	-	350,000
Project Total		\$350,000	-	-	-	-	\$350,000
Sky Harbor Airport Improvement		350,000	-	-	-	-	350,000
Funding Total		\$350,000	-	-	-	-	\$350,000
AV09000053	AIRPORT PLANNING	Function: Development Studies				District: Citywide	
Airport Planning project for Sky Harbor International Airport.							
Construction		750,000	-	-	-	-	750,000
Project Total		\$750,000	-	-	-	-	\$750,000
2000 Airport Revenue Bonds		750,000	-	-	-	-	750,000
Funding Total		\$750,000	-	-	-	-	\$750,000
AV09000054	CONTRACT MANAGEMENT SYSTEMS	Function: Development Studies				District: Citywide	
Implement a contract management system.							
Construction		500,000	-	-	-	-	500,000
Project Total		\$500,000	-	-	-	-	\$500,000
Sky Harbor Airport Improvement		500,000	-	-	-	-	500,000
Funding Total		\$500,000	-	-	-	-	\$500,000

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Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
AV10000001	DESIGN AIRPORT PEOPLE MOVER SYSTEM						
	Function: People Mover System						
	District: Citywide						
	Design a people mover system for Sky Harbor International Airport.						
Construction		20,000,000	-	-	-	-	20,000,000
Project Total		\$20,000,000	-	-	-	-	\$20,000,000
2002 Junior Lien Airport Revenue Bond		20,000,000	-	-	-	-	20,000,000
Funding Total		\$20,000,000	-	-	-	-	\$20,000,000
AV10000002	LRT STATION LINK						
	Function: People Mover System						
	District: Citywide						
	Light Rail train station as part of People Mover system.						
Equipment or Other		-	-	2,000,000	-	-	2,000,000
Project Total		-	-	\$2,000,000	-	-	\$2,000,000
2002 Junior Lien Airport Revenue Bond		-	-	2,000,000	-	-	2,000,000
Funding Total		-	-	\$2,000,000	-	-	\$2,000,000
AV11000001	MODIFY TERMINAL 3 SPACE LAYOUT						
	Function: Terminal 3						
	District: Citywide						
	Implement modifications to the layout of Terminal 3 at Sky Harbor International Airport.						
Construction		150,000	150,000	-	-	-	300,000
Project Total		\$150,000	\$150,000	-	-	-	\$300,000
Sky Harbor Airport Improvement		150,000	150,000	-	-	-	300,000
Funding Total		\$150,000	\$150,000	-	-	-	\$300,000
AV11000003	TERMINAL 3 ADA IMPROVEMENTS						
	Function: Terminal 3						
	District: Citywide						
	Construct improvements needed at Sky Harbor Terminal 3 to comply with the Americans with Disabilities Act.						
Construction		300,000	-	-	-	-	300,000
Project Total		\$300,000	-	-	-	-	\$300,000
Sky Harbor Airport Improvement		300,000	-	-	-	-	300,000
Funding Total		\$300,000	-	-	-	-	\$300,000
AV11000031	TERMINAL 3 CARPET REPLACEMENT						
	Function: Terminal 3						
	District: Citywide						
	Replace carpeting in Terminal 3 at Sky Harbor International Airport.						
Construction		500,000	-	-	-	-	500,000
Project Total		\$500,000	-	-	-	-	\$500,000
Sky Harbor Airport Improvement		500,000	-	-	-	-	500,000
Funding Total		\$500,000	-	-	-	-	\$500,000
AV11000035	T3 REPLACE ESCALATOR						
	Function: Terminal 3						
	District: Citywide						
	Replace escalators at Terminal 3 at Sky Harbor International Airport.						
Equipment or Other		2,100,000	-	-	-	-	2,100,000
Project Total		\$2,100,000	-	-	-	-	\$2,100,000
2000 Airport Revenue Bonds		2,100,000	-	-	-	-	2,100,000
Funding Total		\$2,100,000	-	-	-	-	\$2,100,000

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Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
AV11000039	ADMIN OFFICE SPACE						
	Remodel and construct space for Aviation Department on Aviation property.						
	Construction	1,500,000	-	-	-	-	1,500,000
	Project Total	\$1,500,000	-	-	-	-	\$1,500,000
	2000 Airport Revenue Bonds	1,500,000	-	-	-	-	1,500,000
	Funding Total	\$1,500,000	-	-	-	-	\$1,500,000
AV11000040	T-3 CONVEYOR #9						
	Install conveyor at Terminal 3.						
	Construction	500,000	-	-	-	-	500,000
	Project Total	\$500,000	-	-	-	-	\$500,000
	Sky Harbor Airport Improvement	500,000	-	-	-	-	500,000
	Funding Total	\$500,000	-	-	-	-	\$500,000
AV11000041	T-3 FIRE ALARM SYSTEM						
	Upgrade Terminal 3 Fire Alarm System.						
	Construction	3,000,000	-	-	-	-	3,000,000
	Project Total	\$3,000,000	-	-	-	-	\$3,000,000
	2000 Airport Revenue Bonds	3,000,000	-	-	-	-	3,000,000
	Funding Total	\$3,000,000	-	-	-	-	\$3,000,000
AV12000002	WEST TERMINAL ENVIRONMENTAL IMPACT STUDY						
	Study the environmental impact of constructing the new West Terminal at Sky Harbor International Airport.						
	Study	2,450,000	-	-	-	-	2,450,000
	Project Total	\$2,450,000	-	-	-	-	\$2,450,000
	2000 Airport Revenue Bonds	2,450,000	-	-	-	-	2,450,000
	Funding Total	\$2,450,000	-	-	-	-	\$2,450,000
AV12000003	WEST TERMINAL DESIGN/ASSOCIATED PROJECTS						
	Design of the new West Terminal and associated projects at Sky Harbor International Airport.						
	Design	2,475,000	-	-	-	-	2,475,000
	Project Total	\$2,475,000	-	-	-	-	\$2,475,000
	2000 Airport Revenue Bonds	2,475,000	-	-	-	-	2,475,000
	Funding Total	\$2,475,000	-	-	-	-	\$2,475,000
AV14000001	GRAPHICS IMPROVEMENTS						
	Install graphics improvements for the roads and bridges at Sky Harbor International Airport.						
	Construction	600,000	-	-	-	-	600,000
	Project Total	\$600,000	-	-	-	-	\$600,000
	Sky Harbor Airport Improvement	600,000	-	-	-	-	600,000
	Funding Total	\$600,000	-	-	-	-	\$600,000

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Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
AV14000005	ROADWAY PAVEMENTS	Function: Roads, Bridges, and Drainage				District: Citywide	
Restore roadway pavement as needed at Sky Harbor International Airport.							
Construction		500,000	-	-	-	-	500,000
Project Total		\$500,000	-	-	-	-	\$500,000
Sky Harbor Airport Improvement		500,000	-	-	-	-	500,000
Funding Total		\$500,000	-	-	-	-	\$500,000
AV15000006	SHIA T4 EXPAND PARKING	Function: Vehicle Parking Facilities				District: Citywide	
Expand the Terminal 4 Parking Garage at Sky Harbor International Airport.							
Estimated full-year ongoing operating costs: \$20,000							
Construction		100,000	-	-	-	-	100,000
Project Total		\$100,000	-	-	-	-	\$100,000
2000 Airport Revenue Bonds		100,000	-	-	-	-	100,000
Funding Total		\$100,000	-	-	-	-	\$100,000
AV15000012	ASPHALT PARKING LOTS	Function: Vehicle Parking Facilities				District: Citywide	
Seal the asphalt parking lots at Sky Harbor International Airport.							
Construction		200,000	-	-	-	-	200,000
Project Total		\$200,000	-	-	-	-	\$200,000
Sky Harbor Airport Improvement		200,000	-	-	-	-	200,000
Funding Total		\$200,000	-	-	-	-	\$200,000
AV15000013	CONSOLIDATED RENTAL CAR FACILITY	Function: Vehicle Parking Facilities				District: Citywide	
Construct a consolidated rental car facility at Sky Harbor International Airport.							
Estimated full-year ongoing operating costs: \$5,000,000							
Construction		242,950,000	-	-	-	-	242,950,000
Project Total		\$242,950,000	-	-	-	-	\$242,950,000
Rent A Car Passenger Facilities		242,950,000	-	-	-	-	242,950,000
Funding Total		\$242,950,000	-	-	-	-	\$242,950,000
AV15000019	PARKING MASTER PLAN	Function: Vehicle Parking Facilities				District: Citywide	
Develop a parking master plan for Sky Harbor International Airport.							
Construction		500,000	-	-	-	-	500,000
Project Total		\$500,000	-	-	-	-	\$500,000
Sky Harbor Airport Improvement		500,000	-	-	-	-	500,000
Funding Total		\$500,000	-	-	-	-	\$500,000
AV15000021	T-4 PAY ON FOOT	Function: Vehicle Parking Facilities				District: Citywide	
Design and construct Terminal 4 Garage pay-on-foot stations at Sky Harbor International Airport.							
Construction		3,000,000	-	-	-	-	3,000,000
Project Total		\$3,000,000	-	-	-	-	\$3,000,000
2000 Airport Revenue Bonds		3,000,000	-	-	-	-	3,000,000
Funding Total		\$3,000,000	-	-	-	-	\$3,000,000

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Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
AV16000003	UPGRADE RADIO SYSTEM	Function: Maintenance Facilities				District: Citywide	
	Upgrade the Aviation Radio System.						
	Equipment or Other	5,500,000	-	-	-	-	5,500,000
	Project Total	\$5,500,000	-	-	-	-	\$5,500,000
	Sky Harbor Airport Improvement	5,500,000	-	-	-	-	5,500,000
	Funding Total	\$5,500,000	-	-	-	-	\$5,500,000
AV16000007	REPLACE HVAC SYSTEM	Function: Maintenance Facilities				District: Citywide	
	Upgrade or replace a heating, ventilating and air conditioning system at Sky Harbor International Airport.						
	Construction	200,000	-	-	-	-	200,000
	Project Total	\$200,000	-	-	-	-	\$200,000
	Sky Harbor Airport Improvement	200,000	-	-	-	-	200,000
	Funding Total	\$200,000	-	-	-	-	\$200,000
AV16000012	AIR CONDITIONING SYSTEM	Function: Maintenance Facilities				District: Citywide	
	Rehabilitate terminal air conditioning units at Sky Harbor International Airport.						
	Construction	400,000	-	-	-	-	400,000
	Project Total	\$400,000	-	-	-	-	\$400,000
	Sky Harbor Airport Improvement	400,000	-	-	-	-	400,000
	Funding Total	\$400,000	-	-	-	-	\$400,000
AV16000013	BUILDING REHABILITATION	Function: Maintenance Facilities				District: Citywide	
	Rehabilitate buildings at Sky Harbor International Airport as needed.						
	Warranty	200,000	-	-	-	-	200,000
	Project Total	\$200,000	-	-	-	-	\$200,000
	Sky Harbor Airport Improvement	200,000	-	-	-	-	200,000
	Funding Total	\$200,000	-	-	-	-	\$200,000
AV16000014	REFURBISH BUILDINGS	Function: Maintenance Facilities				District: Citywide	
	Refurbish and repaint buildings at Sky Harbor International Airport as needed.						
	Construction	500,000	500,000	-	-	-	1,000,000
	Project Total	\$500,000	\$500,000	-	-	-	\$1,000,000
	Sky Harbor Airport Improvement	500,000	500,000	-	-	-	1,000,000
	Funding Total	\$500,000	\$500,000	-	-	-	\$1,000,000
AV16000018	REFURBISH MAINTENANCE COMPLEX	Function: Maintenance Facilities				District: Citywide	
	Design and construction for refurbishment of the maintenance complex.						
	Construction	500,000	5,000,000	-	-	-	5,500,000
	Project Total	\$500,000	\$5,000,000	-	-	-	\$5,500,000
	2000 Airport Revenue Bonds	500,000	5,000,000	-	-	-	5,500,000
	Funding Total	\$500,000	\$5,000,000	-	-	-	\$5,500,000

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Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
AV17000001	SAFETY AND SECURITY						
	Function: Security Facilities						
	District: Citywide						
	Construct FAA-required safety and security improvements at Sky Harbor International Airport.						
Construction		500,000	-	-	-	-	500,000
Project Total		\$500,000	-	-	-	-	\$500,000
Sky Harbor Airport Improvement		500,000	-	-	-	-	500,000
Funding Total		\$500,000	-	-	-	-	\$500,000
AV17000008	ADMINISTRATION SERVICES OFFICE						
	Function: Security Facilities						
	District: Citywide						
	Remodel the Operations Center at Sky Harbor International Airport.						
Construction		300,000	-	-	-	-	300,000
Project Total		\$300,000	-	-	-	-	\$300,000
Sky Harbor Airport Improvement		300,000	-	-	-	-	300,000
Funding Total		\$300,000	-	-	-	-	\$300,000
AV17000009	ACCESS CONTROL SYSTEM						
	Function: Security Facilities						
	District: Citywide						
	Install an access control system at Sky Harbor International Airport.						
Construction		1,500,000	-	-	-	-	1,500,000
Project Total		\$1,500,000	-	-	-	-	\$1,500,000
2002 Junior Lien Airport Revenue Bond		1,500,000	-	-	-	-	1,500,000
Funding Total		\$1,500,000	-	-	-	-	\$1,500,000
AV17000017	INTERACTIVE AIRFIELD						
	Function: Security Facilities						
	District: Citywide						
	Develop an interactive airfield training program for Sky Harbor International Airport.						
Equipment or Other		400,000	-	-	-	-	400,000
Project Total		\$400,000	-	-	-	-	\$400,000
Sky Harbor Airport Improvement		400,000	-	-	-	-	400,000
Funding Total		\$400,000	-	-	-	-	\$400,000
AV17000018	SECURITY MASTER PLAN						
	Function: Security Facilities						
	District: Citywide						
	Security Capital Improvements.						
Construction		120,000,000	-	-	-	-	120,000,000
Project Total		\$120,000,000	-	-	-	-	\$120,000,000
Federal Grants		8,658,000	-	-	-	-	8,658,000
2002 Junior Lien Airport Revenue Bond		111,342,000	-	-	-	-	111,342,000
Funding Total		\$120,000,000	-	-	-	-	\$120,000,000
AV18000001	ESTES LANDFILL						
	Function: Salt River Channelization						
	District: Citywide						
	Ongoing remediation work at the Estes Landfill.						
Construction		50,000	50,000	-	-	-	100,000
Project Total		\$50,000	\$50,000	-	-	-	\$100,000
Sky Harbor Airport Improvement		50,000	50,000	-	-	-	100,000
Funding Total		\$50,000	\$50,000	-	-	-	\$100,000

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Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
AV18000005	LOW AREA FLOW CHANNEL	Function: Salt River Channelization				District: Citywide	
Construct a low area flow channel adjacent to Sky Harbor International Airport.							
Construction		1,000,000	200,000	-	-	-	1,200,000
Project Total		\$1,000,000	\$200,000	-	-	-	\$1,200,000
Sky Harbor Airport Improvement		1,000,000	200,000	-	-	-	1,200,000
Funding Total		\$1,000,000	\$200,000	-	-	-	\$1,200,000
AV19000002	FUELING CLEANUP	Function: Executive Aircraft Facilities				District: Citywide	
Clean up fueling sites at Sky Harbor International Airport.							
Construction		2,500,000	5,000,000	-	-	-	7,500,000
Project Total		\$2,500,000	\$5,000,000	-	-	-	\$7,500,000
Sky Harbor Airport Improvement		2,500,000	5,000,000	-	-	-	7,500,000
Funding Total		\$2,500,000	\$5,000,000	-	-	-	\$7,500,000
AV19000006	SHIA REFURBISH EXECUTIVE TERMINAL	Function: Executive Aircraft Facilities				District: Citywide	
Refurbish Executive Terminal at Sky Harbor International Airport.							
Construction		100,000	-	-	-	-	100,000
Project Total		\$100,000	-	-	-	-	\$100,000
Sky Harbor Airport Improvement		100,000	-	-	-	-	100,000
Funding Total		\$100,000	-	-	-	-	\$100,000
AV19000015	DEMOLISH FBO BUILDINGS	Function: Executive Aircraft Facilities				District: Citywide	
Demolish old fixed-base operator buildings at Sky Harbor International Airport.							
Construction		300,000	-	-	-	-	300,000
Project Total		\$300,000	-	-	-	-	\$300,000
2000 Airport Revenue Bonds		300,000	-	-	-	-	300,000
Funding Total		\$300,000	-	-	-	-	\$300,000
AV20000010	SHC REDESIGN LANDSCAPING	Function: Sky Harbor Center				District: Citywide	
Redesign landscaping for Sky Harbor Center.							
Construction		750,000	300,000	-	-	-	1,050,000
Project Total		\$750,000	\$300,000	-	-	-	\$1,050,000
Sky Harbor Airport Improvement		750,000	300,000	-	-	-	1,050,000
Funding Total		\$750,000	\$300,000	-	-	-	\$1,050,000
AV21000004	ADDITIONAL TERMINAL 4 PROJECTS	Function: Terminal 4				District: Citywide	
Construction of additional projects as needed at Terminal 4 at Sky Harbor International Airport.							
Construction		150,000	150,000	-	-	-	300,000
Project Total		\$150,000	\$150,000	-	-	-	\$300,000
Sky Harbor Airport Improvement		150,000	150,000	-	-	-	300,000
Funding Total		\$150,000	\$150,000	-	-	-	\$300,000

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Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
AV21000021	T4 ADA IMPROVEMENTS	Function: Terminal 4					District: Citywide
Construct improvements required by the Americans with Disabilities Act at Terminal 4 at Sky Harbor International Airport.							
Construction		600,000	-	-	-	-	600,000
Project Total		\$600,000	-	-	-	-	\$600,000
Sky Harbor Airport Improvement		600,000	-	-	-	-	600,000
Funding Total		\$600,000	-	-	-	-	\$600,000
AV21000022	REPLACE PAGING SYSTEM - ALL THREE TERMINALS	Function: Terminal 4					District: Citywide
Replace the paging system in all terminals at Sky Harbor International Airport.							
Construction		16,500,000	-	-	-	-	16,500,000
Project Total		\$16,500,000	-	-	-	-	\$16,500,000
2000 Airport Revenue Bonds		16,500,000	-	-	-	-	16,500,000
Funding Total		\$16,500,000	-	-	-	-	\$16,500,000
AV21000024	TERMINAL 4 CARPET	Function: Terminal 4					District: Citywide
Replace the carpeting in Terminal 4 at Sky Harbor International Airport.							
Construction		1,500,000	-	-	-	-	1,500,000
Project Total		\$1,500,000	-	-	-	-	\$1,500,000
Sky Harbor Airport Improvement		1,500,000	-	-	-	-	1,500,000
Funding Total		\$1,500,000	-	-	-	-	\$1,500,000
AV21000028	T4 RETAIL MASTER PLAN	Function: Terminal 4					District: Citywide
Remodel the retail areas at Sky Harbor International Airport Terminal 4.							
Construction		1,000,000	25,000,000	-	-	-	26,000,000
Project Total		\$1,000,000	\$25,000,000	-	-	-	\$26,000,000
2000 Airport Revenue Bonds		1,000,000	25,000,000	-	-	-	26,000,000
Funding Total		\$1,000,000	\$25,000,000	-	-	-	\$26,000,000
AV21000033	TERMINAL 4 S2 CONCOURSE DESIGN	Function: Terminal 4					District: Citywide
Construct a new concourse at Sky Harbor International Airport.							
Estimated full-year ongoing operating costs: \$1,200,000							
Construction		59,000,000	2,000,000	-	-	-	61,000,000
Project Total		\$59,000,000	\$2,000,000	-	-	-	\$61,000,000
Passenger Facility Charge		20,000,000	-	-	-	-	20,000,000
Federal Grants		20,750,000	-	-	-	-	20,750,000
2000 Airport Revenue Bonds		18,250,000	2,000,000	-	-	-	20,250,000
Funding Total		\$59,000,000	\$2,000,000	-	-	-	\$61,000,000
AV21000035	IMPROVE TERMINAL 4 FIS FUNCTION	Function: Terminal 4					District: Citywide
Construct improvements to the flight information system function at Sky Harbor International Airport Terminal 4.							
Construction		1,000,000	-	-	-	-	1,000,000
Project Total		\$1,000,000	-	-	-	-	\$1,000,000
2002 Junior Lien Airport Revenue Bond		1,000,000	-	-	-	-	1,000,000
Funding Total		\$1,000,000	-	-	-	-	\$1,000,000

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Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
AV21000040	T4 REPLACE HVAC CONTROLS						
	Function: Terminal 4						
	District: Citywide						
	Replace heating, ventilating and air conditioning controls at Terminal 4 at Sky Harbor International Airport.						
Construction		500,000	-	-	-	-	500,000
Project Total		\$500,000	-	-	-	-	\$500,000
Sky Harbor Airport Improvement		500,000	-	-	-	-	500,000
Funding Total		\$500,000	-	-	-	-	\$500,000
AV24000003	AANG FUEL STORAGE AND DISTRIBUTION						
	Function: Relocate Air National Guard						
	District: Citywide						
	Construct new Arizona Air National Guard fuel storage and distribution systems at Sky Harbor International Airport.						
Construction		500,000	-	-	-	-	500,000
Project Total		\$500,000	-	-	-	-	\$500,000
Sky Harbor Passenger Facility Charge		500,000	-	-	-	-	500,000
Funding Total		\$500,000	-	-	-	-	\$500,000
AV24000014	AANG APRON AND CONNECTING TAXIWAY						
	Function: Relocate Air National Guard						
	District: Citywide						
	Construct apron and connecting taxiway for the Air National Guard at Sky Harbor International Airport.						
Construction		300,000	-	-	-	-	300,000
Project Total		\$300,000	-	-	-	-	\$300,000
Sky Harbor Passenger Facility Charge		300,000	-	-	-	-	300,000
Funding Total		\$300,000	-	-	-	-	\$300,000
AV26000003	COMMON CABLING SYSTEM						
	Function: Infrastructure						
	District: Citywide						
	Install a common cabling system at Sky Harbor International Airport.						
Equipment or Other		24,000,000	-	-	-	-	24,000,000
Project Total		\$24,000,000	-	-	-	-	\$24,000,000
2000 Airport Revenue Bonds		24,000,000	-	-	-	-	24,000,000
Funding Total		\$24,000,000	-	-	-	-	\$24,000,000
AV26000004	NETWORK AND CABLE MANAGEMENT SYSTEM						
	Function: Infrastructure						
	District: Citywide						
	Install a network and cable management system at Sky Harbor International Airport.						
Equipment or Other		1,500,000	-	-	-	-	1,500,000
Project Total		\$1,500,000	-	-	-	-	\$1,500,000
2000 Airport Revenue Bonds		1,500,000	-	-	-	-	1,500,000
Funding Total		\$1,500,000	-	-	-	-	\$1,500,000
AV26000006	MASTER CLOCK						
	Function: Infrastructure						
	District: Citywide						
	Install a master clock system at Sky Harbor International Airport.						
Equipment or Other		175,000	-	-	-	-	175,000
Project Total		\$175,000	-	-	-	-	\$175,000
2000 Airport Revenue Bonds		175,000	-	-	-	-	175,000
Funding Total		\$175,000	-	-	-	-	\$175,000

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Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
AV26000007	INTERNATIONAL CONCOU						
	Function: Infrastructure						
	District: Citywide						
	Construct International Concourse improvements at Sky Harbor International Airport.						
Equipment or Other		-	3,000,000	-	-	-	3,000,000
Project Total		-	\$3,000,000	-	-	-	\$3,000,000
2000 Airport Revenue Bonds		-	3,000,000	-	-	-	3,000,000
Funding Total		-	\$3,000,000	-	-	-	\$3,000,000
AV26000009	TECHNOLOGY PROGRAM MANAGEMENT SYSTEM						
	Function: Infrastructure						
	District: Citywide						
	Install a technology program management system at Sky Harbor International Airport.						
Equipment or Other		1,500,000	-	-	-	-	1,500,000
Project Total		\$1,500,000	-	-	-	-	\$1,500,000
2000 Airport Revenue Bonds		1,500,000	-	-	-	-	1,500,000
Funding Total		\$1,500,000	-	-	-	-	\$1,500,000
AV26000012	FIDS/BIDS						
	Function: Infrastructure						
	District: Citywide						
	Install a flight information display system/baggage information display system at Sky Harbor International Airport.						
Equipment or Other		3,250,000	-	-	-	-	3,250,000
Project Total		\$3,250,000	-	-	-	-	\$3,250,000
2000 Airport Revenue Bonds		3,250,000	-	-	-	-	3,250,000
Funding Total		\$3,250,000	-	-	-	-	\$3,250,000
AV31000003	DEER VALLEY ENVIRONMENTAL ASSESSMENT						
	Function: Deer Valley Airport						
	District: Citywide						
	Conduct an environmental assessment for Deer Valley Airport.						
Study		25,000	25,000	-	-	-	50,000
Project Total		\$25,000	\$25,000	-	-	-	\$50,000
Deer Valley Airport Revenues		25,000	25,000	-	-	-	50,000
Funding Total		\$25,000	\$25,000	-	-	-	\$50,000
AV31000007	DEER VALLEY WATER POLLUTION PREVENTION						
	Function: Deer Valley Airport						
	District: Citywide						
	Develop a storm water permit plan for Deer Valley Airport to comply with the National Pollution Discharge System.						
Study		25,000	25,000	-	-	-	50,000
Project Total		\$25,000	\$25,000	-	-	-	\$50,000
Deer Valley Airport Revenues		25,000	25,000	-	-	-	50,000
Funding Total		\$25,000	\$25,000	-	-	-	\$50,000
AV31000010	RECONSTRUCT T-HANGER PAVEMENT						
	Function: Deer Valley Airport						
	District: Citywide						
	Reconstruct T-Hanger pavement at Deer Valley Airport.						
Construction		650,000	-	-	-	-	650,000
Project Total		\$650,000	-	-	-	-	\$650,000
Deer Valley Airport Revenues		650,000	-	-	-	-	650,000
Funding Total		\$650,000	-	-	-	-	\$650,000

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Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
AV31000024	DEER VALLEY AIR CONDITIONING	Function: Deer Valley Airport				District: Citywide	
Installation and maintenance of air conditioning systems at Deer Valley Airport.							
Construction		150,000	-	-	-	-	150,000
Project Total		\$150,000	-	-	-	-	\$150,000
Deer Valley Airport Revenues		150,000	-	-	-	-	150,000
Funding Total		\$150,000	-	-	-	-	\$150,000
AV31000027	DEER VALLEY TERMINAL EXPANSION	Function: Deer Valley Airport				District: Citywide	
Complete expansion of the Deer Valley terminal.							
Construction		100,000	-	-	-	-	100,000
Project Total		\$100,000	-	-	-	-	\$100,000
2000 Airport Revenue Bonds		100,000	-	-	-	-	100,000
Funding Total		\$100,000	-	-	-	-	\$100,000
AV31000039	DEER VALLEY - SOUTH RAMP RECONSTRUCTION	Function: Deer Valley Airport				District: Citywide	
Reconstruct the south ramp at Deer Valley Airport.							
Construction		-	250,000	2,500,000	-	-	2,750,000
Project Total		-	\$250,000	\$2,500,000	-	-	\$2,750,000
Deer Valley Airport Revenues		-	250,000	2,500,000	-	-	2,750,000
Funding Total		-	\$250,000	\$2,500,000	-	-	\$2,750,000
AV31000041	DEER VALLEY PLANNING PROJECT	Function: Deer Valley Airport				District: Citywide	
Deer Valley Airport Planning Project.							
Construction		-	250,000	2,000,000	-	-	2,250,000
Project Total		-	\$250,000	\$2,000,000	-	-	\$2,250,000
2000 Airport Revenue Bonds		-	250,000	2,000,000	-	-	2,250,000
Funding Total		-	\$250,000	\$2,000,000	-	-	\$2,250,000
AV31000043	DEER VALLEY REPLACE ACCESS SYSTEM GATES	Function: Deer Valley Airport				District: Citywide	
Access System replacement at Deer Valley Airport.							
Construction		500,000	-	-	-	-	500,000
Project Total		\$500,000	-	-	-	-	\$500,000
Deer Valley Airport Revenues		500,000	-	-	-	-	500,000
Funding Total		\$500,000	-	-	-	-	\$500,000
AV31000045	DEER VALLEY RESTROOM	Function: Deer Valley Airport				District: Citywide	
Remodel restrooms at Deer Valley Airport.							
Construction		300,000	-	-	-	-	300,000
Project Total		\$300,000	-	-	-	-	\$300,000
Goodyear Airport Revenues		300,000	-	-	-	-	300,000
Funding Total		\$300,000	-	-	-	-	\$300,000

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Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
AV41000001	GOODYEAR - ENVIRONMENTAL STUDY	Function: Goodyear Airport				District: Citywide	
	Study redemption options for leaking underground storage tanks at Goodyear Airport.						
	Study	50,000	200,000	-	-	-	250,000
	Project Total	\$50,000	\$200,000	-	-	-	\$250,000
	Goodyear Airport Revenues	50,000	200,000	-	-	-	250,000
	Funding Total	\$50,000	\$200,000	-	-	-	\$250,000
AV41000003	GOODYEAR ENVIRONMENTAL PROJECTS	Function: Goodyear Airport				District: Citywide	
	Construct environmental projects at Goodyear Airport.						
	Study	50,000	50,000	-	-	-	100,000
	Project Total	\$50,000	\$50,000	-	-	-	\$100,000
	Goodyear Airport Revenues	50,000	50,000	-	-	-	100,000
	Funding Total	\$50,000	\$50,000	-	-	-	\$100,000
AV41000006	GOODYEAR WATER POLLUTION PREVENTION	Function: Goodyear Airport				District: Citywide	
	Develop a storm water permit plan for Goodyear Airport to comply with the National Pollution Discharge System.						
	Study	25,000	25,000	-	-	-	50,000
	Project Total	\$25,000	\$25,000	-	-	-	\$50,000
	Goodyear Airport Revenues	25,000	25,000	-	-	-	50,000
	Funding Total	\$25,000	\$25,000	-	-	-	\$50,000
AV41000038	GOODYEAR ELECTRICAL	Function: Goodyear Airport				District: Citywide	
	Construct a new electrical vault at Goodyear Airport.						
	Equipment or Other	200,000	1,000,000	-	-	-	1,200,000
	Project Total	\$200,000	\$1,000,000	-	-	-	\$1,200,000
	2000 Airport Revenue Bonds	200,000	1,000,000	-	-	-	1,200,000
	Funding Total	\$200,000	\$1,000,000	-	-	-	\$1,200,000
AV41000042	GOODYEAR - REBUILD TAXIWAY A	Function: Goodyear Airport				District: Citywide	
	Rebuild Taxiway A at Goodyear Airport.						
	Construction	2,600,000	-	-	-	-	2,600,000
	Project Total	\$2,600,000	-	-	-	-	\$2,600,000
	Federal Grants	1,035,000	-	-	-	-	1,035,000
	2000 Airport Revenue Bonds	1,565,000	-	-	-	-	1,565,000
	Funding Total	\$2,600,000	-	-	-	-	\$2,600,000
AV41000045	GOODYEAR - FACILITY IMPROVEMENTS	Function: Goodyear Airport				District: Citywide	
	Facility improvements at Goodyear Airport.						
	Construction	500,000	-	-	-	-	500,000
	Project Total	\$500,000	-	-	-	-	\$500,000
	2000 Airport Revenue Bonds	500,000	-	-	-	-	500,000
	Funding Total	\$500,000	-	-	-	-	\$500,000

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Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
AV41000046	GOODYEAR ACCESS CONTROL						
Access System Replacement at Goodyear Airport.							
		Function: Goodyear Airport				District: Citywide	
Construction		400,000	-	-	-	-	400,000
Project Total		\$400,000	-	-	-	-	\$400,000
Goodyear Airport Revenues		400,000	-	-	-	-	400,000
Funding Total		\$400,000	-	-	-	-	\$400,000
AV51000001	AVIATION CONTINGENCY						
Contingency for Aviation capital improvement projects.							
		Function: Aviation Contingency				District: Citywide	
Construction		5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	25,000,000
Project Total		\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$25,000,000
2000 Airport Revenue Bonds		5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	25,000,000
Funding Total		\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$25,000,000
AV01010001	PART 150 DWELLING EXCHANGE						
Program management for the Dwelling Exchange Program as part of the Noise Reduction Program							
		Function: Part 150 Land				District: Citywide	
Land Acquisition		150,000	150,000	-	-	-	300,000
Project Total		\$150,000	\$150,000	-	-	-	\$300,000
2002 Junior Lien Airport Revenue Bond		150,000	150,000	-	-	-	300,000
Funding Total		\$150,000	\$150,000	-	-	-	\$300,000